

GLO02G21  
HDRO Innovation Fund  
Financial Reporting Detail

<i>Afghanistan - focal Ershad Ahmadi</i> <span style="float: right;"><i>partially authorized</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	17,000		0	8,000	
<i>Azerbaijan - focal Narmina Guliyeva</i> <span style="float: right;"><i>partially authorized</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	16,000		0	9,000	By end of Octo will provide financial commitments for 2003
<i>Bosnia &amp; Herzegovina - focal Hideko Shimoji</i> <span style="float: right;"><i>partially authorized</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	5,400		0	19,600	As per their email by end of Oct will provide scheduled for remaining activities
<i>China Focal Hua Zhu</i> <span style="float: right;"><i>FULLY AUTHORIZED</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	25,000		0	0	
<i>Colombia focal Mar-Andre Franche</i> <span style="float: right;"><i>FULLY AUTHORIZED</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	25,000		0	0	
<i>Congo Republic of - Brazzaville - focal point Joseph Pihl</i> <span style="float: right;"><i>PARTIALLY AUTHORIZED</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	3,950		0	10,050	
<i>Congo, Rep. Democratic Republic - Kinshasa - Focal point Daniel Mukoko (ResRep) Ref: Herbert M'cleod</i> <span style="float: right;"><i>partially authorized</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	6,323		0	18,677	
<i>Djibouti ti- focal Pirita Vuorinen</i> <span style="float: right;"><i>FULLY AUTHORIZED</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	25,000		0	0	
<i>EGYPT - Focal Hamed Mobarek</i> <span style="float: right;"><i>partially authorized</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	22,027		0	2,973	
<i>El Salvador Trigueros</i> <span style="float: right;"><i>FULLY AUTHORIZED</i></span>						
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	25,000		0	0	

Indonesia - focal Romeo Reyes						Partially authorized
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	waiting for information as per Romeo reyes email of 6 October 2003. Followed 14 Oct.
Jordan Focal Abia Amawi						Partially authorized
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	17,250		0	7,750	
Kosovo Focal Luis Thais						FULLY AUTHORIZED
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	25,000		0	0	
Niger focal Steven Ursino						PENDING
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	Sent follow up email 14 Oct
Paraguay focal Carlos Carrera						PENDING
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	Sent follow up message to Susana 14/Oct
Rwanda - focal Francis Gatere						PENDING
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	There is no clear indication if Int. consultants will be utilized or all will be local experts. Sent follow up email 14 Oct
Slovakia - Focal Ben Slay						Partially authorized
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	1,750		0	22,500	
Sudan Focal amir.baker@undp.org						PENDING
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	Last email exchanged 7 Oct/03
Venezuela - focal Claudia Gimenez						PENDING
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	0		0	25,000	Follow up message sent 14 Oct
Zimbabwe be - focal point jesimen chipika						Partially authorized
B/L	Allocation	Amount	OBMO	Disbursement	Balance	Remarks
	Grand Total	10,000		0	15,000	Follow up message sent 14 Oct